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1	Index for "Appropriations Adjustments" (S.B. 3 - Bill of Bills) - 2007 General Session						
2	(General and Education Funds Only)						
3					Section 1	Section 2	Item
4	Type	Agency Name	Line Item	Building Block	(FY 2007)	(FY 2008)	Number
6	Executive Offices and Criminal Justice						
7	Priority	Juvenile Justice Services	Programs and Operations	JJS GF Replacement	500,000	0	1
8	Priority	Public Safety	Highway Safety	Rep. Bigelow Request	(100,000)	0	2
9	Priority	Governor's Office	Governor's Office	Governor's Office	0	225,000	17
10	Priority	Governor's Office	Governor's Office	Voter Information Website	0	31,300	17
11	Priority	Governor's Office	Governor's Office	Voting System Maintenance	0	200,000	17
12	Priority	Governor's Office	Governor's Office	Western States Primary	0	2,500,000	17
13	Priority	Governor's Office	Governor's Office of Planning and Budget	GOBP Budget System	0	750,000	18
14	Priority	Governor's Office	Governor's Office of Planning and Budget	GOBP	0	100,000	18
15	Priority	Governor's Office	Commission on Criminal and Juvenile Justice	Police Citizen Contact Study	0	45,000	19
16	HB0304	State Treasurer	State Treasurer	State Treasurer Compensation	0	23,700	21
17	HB0005S01	Attorney General	Attorney General	Internet Sexual Content	0	(70,000)	22
18	Priority	Attorney General	Children's Justice Centers	Children's Justice Centers COLA	0	84,000	23
19	Priority	Attorney General	Children's Justice Centers	Children's Justice Centers	0	300,000	23
20	Priority	Corrections	Corrections Programs & Operations	Corrections MCA Reduction	0	(500,000)	24
21	Priority	Corrections	Corrections Programs & Operations	Transfer to Board of Pardons	0	(80,000)	24
22	HB0005S01	Corrections	Corrections Programs & Operations	Internet Sexual Content	0	23,600	25
23	HB0086S03	Corrections	Corrections Programs & Operations	Penalties for Sexual Offenses	0	23,600	26
24	HB0114S01	Corrections	Corrections Programs & Operations	Prisoner Long-term Health Care	0	6,500	27
25	HB0375S01	Corrections	Corrections Programs & Operations	Sex Offender Restrictions	0	23,600	28
26	Priority	Corrections	Department Medical Services	Corrections Medical Costs	0	1,300,000	29
27	Priority	Board of Pardons and Parole	Board Of Pardons and Parole	Transfer From Corrections to BPP	0	80,000	30
28	Priority	Courts	Administration	Justice for All Legal Aid	0	100,000	32
29	HB0086S03	Courts	Administration	Penalties for Sexual Offenses	0	7,500	33
30	HB0093	Courts	Administration	Capital Offenses Amendments	0	8,500	34
31	HB0128S01	Courts	Administration	Divorce Orientation	0	145,700	35
32	HB0147S01	Courts	Administration	Restitution Amendments	0	4,000	36
33	HB0228	Courts	Administration	Penalty for Homicide of Child	0	4,300	37
34	SB0035	Courts	Administration	Uniform Child Abduction Act	0	7,200	38
35	SB0035	Courts	Administration	Uniform Child Protection Act	0	7,300	38
36	SB0038	Courts	Administration	Juvenile Court Judge	0	192,800	39
37	SB0151	Courts	Administration	Case Mgt. Pilot	0	148,400	40
38	SB0205	Courts	Administration	ABC Amendments	0	8,300	41
39	Priority	Public Safety	Public Safety Programs & Operations	DPS CITS Comm. Program	0	100,000	42
40	Priority	Public Safety	Highway Safety	EASY Funding Transfer from DPS to DABC	0	(100,000)	47
41	Executive Offices and Criminal Justice Total				400,000	5,700,300	
42							

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43	Capital Facilities and Administrative Services						
44	HB0064	Administrative Services	Administrative Rules	Impact of Admin Rules on Small Business	4,200	0	3
45	Priority	Revenue - CFAS	Uniform School Fund	Rev Txfr from EF to USF	2,189,700,000	0	5
46	Priority	Restricted Revenue - CFAS	Education Rainy Day Fund	Move Ed Rainy Day to EF	0	0	7
47	Priority	Capitol Preservation Board	Capitol Preservation Board	CPB Legislative Moving Costs	0	500,000	48
48	HB0222S04	Administrative Services	State Archives	Open and Public Mtgs - Electronic Notice	0	100,000	49
49	Priority	Capital Budget	Property Acquisition	USU Uintah Basin Bldg Revenue Bond Payoff	0	400,000	51
50	Priority	Capital Budget	Property Acquisition	Heber Wells Building Downtown Parking	0	1,500,000	51
51	Priority	Capital Budget	Property Acquisition	DSC Auxiliary Bldgs Revenue Bond Payoff	0	4,200,000	51
52	Priority	Revenue - CFAS	Uniform School Fund	Rev Txfr from EF to USF	0	2,639,900,000	54
53	Priority	Restricted Revenue - CFAS	Education Rainy Day Fund	Education Rainy Day Fund Appropriation	0	40,000,000	55
54	Capital Facilities and Administrative Services Total				2,189,704,200	2,686,600,000	
55							
56	Commerce and Workforce Services						
57	Priority	Workforce Services	Workforce Services	Medicaid BES Consolidation	0	394,600	56
58	Priority	Commerce	Commerce General Regulation	EASY Funding Transfer from DPS to DABC	0	100,000	60
59	HB0005S01	Commerce	Commerce General Regulation	Internet Sex Content	0	(50,000)	61
60	Commerce and Workforce Services Total				0	444,600	
61							
62	Economic Development and Revenue						
63	Priority	Tax Commission	Tax Administration	License Plate Readers	0	75,000	67
64	HB0268	Tax Commission	Tax Administration	Special Group License Plate Symbol Decal	0	14,500	68
65	SB0033	Tax Commission	Tax Administration	Special Group License Plate - Gold Star Family	0	6,200	69
66	Priority	Community and Culture	State History	Juab County Veterans Memorial	0	25,000	71
67	Priority	Community and Culture	State History	Peetneet School Preservation	0	25,000	71
68	Priority	Community and Culture	State History	Utah Heritage Foundation	0	100,000	71
69	SB0204S01	Community and Culture	State History	Human Remains Related Amendments	0	100,000	72
70	Priority	Community and Culture	Arts and Museums	Arts Grants	0	100,000	73
71	Priority	Community and Culture	Arts and Museums	Indian Summert Story Telling Festival	0	25,000	73
72	Priority	Community and Culture	Arts and Museums	Moab Music Festival	0	50,000	73
73	Priority	Community and Culture	Arts and Museums	Utah Festival Opera	0	800,000	73
74	Priority	Community and Culture	Arts and Museums - Museum Services	Leonardo	0	200,000	74
75	Priority	Community and Culture	Arts and Museums - Museum Services	Ogden Treehouse Museum	0	200,000	74
76	Priority	Community and Culture	State Library	Library Development	0	280,000	75
77	Priority	Community and Culture	Housing and Community Development	Shakespeare Land Acquisition	0	350,000	76
78	Priority	Community and Culture	Housing and Community Development	Ogden Valley Pathways	0	20,000	76
79	Priority	Community and Culture	Housing and Community Development	Commission on Volunteers	0	65,000	76
80	Priority	Community and Culture	Zoos	Zoos	0	200,000	77
81	Priority	Economic Development	Administration	Antelope Island Balloon Festival	0	25,000	78
82	Priority	Economic Development	Administration	Governor's Insurance Connector	0	350,000	78
83	Priority	Economic Development	Administration	Restaurant Promotion	0	300,000	78
84	Priority	Economic Development	Administration	Utah Summer Games	0	100,000	78

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85	SB0093	Economic Development	Business Development	Governor Rural Partnership Board	0	15,000	80
86	Priority	Sports Authority	Sports Authority	USA Boxing	0	25,000	82
87	Priority	Sports Authority	Sports Authority	Utah Sports Commission	0	3,000,000	82
88	Priority	Sports Authority	Sports Authority	Utah Sports Authority	0	200,000	82
89	SB0167S02	Sports Authority	Sports Authority	Utah Sports Authority	0	170,000	83
90	Priority	Restricted Revenue - EDR	Tourism Marketing Performance Fund	Tourism Marketing Performance Fund	0	1,000,000	84
91	Economic Development and Revenue Total				0	7,820,700	
92							
93	Health and Human Services						
94	Priority	Health	Executive Director's Operations	Electronic Medical Records	0	90,000	85
95	HB0302	Health	Executive Director's Operations	Medical Examiner - Ongoing	0	7,200	86
96	Priority	Health	Health Systems Improvement	Antiviral Medication Stockpile	0	750,000	88
97	Priority	Health	Health Systems Improvement	DOH Grant to Maliheh Free Clinic	0	250,000	88
98	Priority	Health	Health Systems Improvement	DOH Grant to Moab Hospital	0	1,000,000	88
99	HB0056	Health	Health Systems Improvement	Emergency Administration of Medication	0	9,500	89
100	SB0075S02	Health	Health Systems Improvement	Split with HFL	0	4,800	90
101	SB0075S02	Health	Health Systems Improvement	Split with EMS	0	4,700	90
102	Priority	Health	Health Care Financing	BES Consolidation Compensation	0	(394,600)	93
103	HB0047	Human Services	Svcs for People w/Disabilities	Family Preservation	0	200,000	95
104	Priority	Human Services	Child and Family Services	Baby Drop-off	0	30,000	97
105	Priority	Human Services	Child and Family Services	DCFS Discretionary MCAs	0	200,000	97
106	HB0245	Human Services	Child and Family Services	Child Welfare Amendments	0	244,600	98
107	Priority	Human Services	Aging and Adult Services	Senior Center Maintenance	0	55,000	99
108	Health and Human Services Total				0	2,451,200	
109							
110	Higher Education						
112	SB0026	University of Utah	Center on Aging	Commission on Aging	0	180,400	101
114	Priority	Utah State University	Education and General	USU Botanical Gardens	0	450,000	102
117	Priority	Southern Utah University	Shakespeare Festival	Shakespeare in Schools	0	50,000	106
119	Priority	Dixie State College	Education and General	DSC Kanab Campus Study	0	50,000	108
121	HB0371S01	College of Eastern Utah	Education and General	ATE Amendments	0	1,419,700	109
123	Priority	Utah Valley State College	Education and General	UVSC Hi-Tech Capital Project Partnership	0	500,000	110
125	Priority	Salt Lake Community College	Education and General	SLCC Health Sciences Equipment	0	1,000,000	111
126	HB0371	Utah College of Applied Technology	Administration	ATE Amendments	0	(75,000)	112
130	HB0371	Utah College of Applied Technology	Southeast ATC	ATE Amendments	0	(1,344,700)	116
131	HB0196	State Board of Regents	Administration	Higher Education Background Checks	0	250,000	117
132	Priority	State Board of Regents	Engineering Initiative	Engineering/Computer Science Initiative	0	2,000,000	118
133	Priority	State Board of Regents	Student Aid	UCOPE	0	2,000,000	119
134	Higher Education Total				0	6,480,400	
135							

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136	Natural Resources						
137	Priority	Natural Resources	Wildlife Resources	DNR Law Enforcement MCA	0	150,000	120
138	Priority	Natural Resources	License Reimbursement	Fix HB1 Item 183	0	74,800	122
139	Priority	Natural Resources	'07HB1 License Reimbursement	Fix HB1 Item 183	0	(74,800)	123
140	Priority	Natural Resources	Parks & Recreation	DNR Law Enforcement MCA	0	150,000	124
141	Priority	Natural Resources	Parks & Recreation Capital	Centennial Nonmotorized Trail	0	475,000	126
142	Priority	Natural Resources	Parks & Recreation Capital	Parks Capital	0	225,000	126
143	Priority	Natural Resources	Utah Geological Survey	Snake Valley Wells	0	1,400,000	127
144	Priority	Agriculture	Administration	Dyers Woad Weed Collection	0	20,000	128
145	Natural Resources Total				0	2,420,000	
146							
147	Public Education						
148	Priority	State Board of Education	State Office of Education	Agricultural Education	0	25,000	131
149	Priority	State Board of Education	State Office of Education	Carson Smith Special Needs	0	900,000	131
150	Priority	State Board of Education	State Office of Education	Charater/Civic Education	0	30,000	131
151	Priority	State Board of Education	State Office of Education	Critical Needs Language	0	100,000	131
152	HB0155	State Board of Education	State Office of Education	Student Achievement	0	224,000	133
153	HB0155	State Board of Education	State Office of Education	Student Achievement Assessment	0	(170,000)	133
154	HB0212	State Board of Education	State Office of Education	School Discipline Study	0	30,000	134
155	HB0148	State Board of Education	Parent Choice in Education Act	Education Voucher One-Time App.	0	3,000,000	135
156	HB0148	State Board of Education	Parent Choice in Education Act	Education Voucher Scholarships	0	9,200,000	135
157	HB0148	State Board of Education	Parent Choice in Education Act	Vouchers Admin for FY 2008	0	100,000	135
158	Priority	State Board of Education	Fine Arts Outreach	Art in a Box	0	14,000	136
159	Priority	State Board of Education	Fine Arts Outreach	POPS Outreach	0	100,000	136
160	Public Education Total				0	13,553,000	
161							
162	Transportation, Environmental Quality and National Guard						
163	Priority	National Guard	Utah National Guard	Veterans' Affairs Funding	0	300,000	138
164	Priority	Transportation	Support Services	Perriette Road	0	5,000,000	140
165	Priority	Transportation	Support Services	WFRC/MAG	0	140,000	140
166	Priority	Transportation	Support Services	Clearfield Bridge Repair	0	300,000	140
167	Priority	Transportation	Engineering Services	Other Highway Needs Studies	0	50,000	141
168	Priority	Transportation	Construction Management	Advanced Right of Way Acquisition	0	30,000,000	142
169	Priority	Transportation	Construction Management	Bridge Replacement	0	30,000,000	142
170	Priority	Transportation	Construction Management	Choke Point/Congestion Relief	0	40,000,000	142
171	Priority	Restricted Revenue - TEQ	Transportation Investment Fund of 2005	Reduce GF to TIF of 2005	0	(70,000,000)	147
172	Transportation, Environmental Quality and National Guard Total				0	35,790,000	
173							